City of Des Moines, WA

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 County Name:
 King County

 0325
 MPO/RTPO:
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 City No.:

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Functional Classification Proposed Priority	No.	City Project N	Project Identification	Coordination with other City Project (Numbers)	Improven Type(s Status	Total Length	Utility Co		Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
1 2	2	3	4	5	6 7	8	9 10	) 11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
00 1	1		Pavement Management Program Citywide  Maintain and preserve the City's roadway surfaces through pavement rehabilitation measures such as overlays/patching, crack sealing and other preventative maintenance measures.	PRES5.0 TRAF3.0 TRAF4.0	07 S		C PI S RV G CI W	V N 4/1/2011					4800	4800 0 24000	240 1200	240 1200	240 1200	720 3600	960 4800	'		
-	_			_	+		++	TOTALS		0		0	28800	28800	1440	1440	1440	4320	5760	14400	1	
00   2	2		Des Moines Creek Trail Project (Segment 2)  from: Beach Park to: 14th Ave. S.  Construct trail and install pedestrian & bicycle amenities.	S-23.0	01 S 32	0.85	S PE O CI W CI	N 10/1/2009	STP CMAQ STP(E)	250 69 678		579	191 122	441 191 1257	441 191 1257						CE	No
								TOTALS		997		579	313	1889	1889	0	0	0	0	0		
14 3	3		North Twin Bridge Rehabilitation Project  16th Avenue South  from: to: Seismic retrofit, painting, pedestrian improvements, guardrail	N/A	06 S 07 10		C PI G RV P CI	V 1/1/2010	BR BR	420 2540			160 10 400		580 10 2940						CE	Yes 1/10
			improvements. Repair footing at the southern pier.				Ť															
			7				W	TOTALS		2960		0	570	3530	3530	0	0	0	0	0	Ī	
14 4	4		S. 216th Street Improvement (Segment 4) South 216th Street  from: Marine View Drive to: 11th Ave. S. Install curbs, gutters, and sidewalks on both sides of street. Install	ITS-3.0 TIF-1.3	06 S 32 05 03	0.36	G C PI P RV S CI	V 3/1/2009	CDGB CDGB	50 456	OTHER	510	240 750 2200	750	290 750 3166						CE	YES 10/09
			bike lane and left turn lanes as appropriate.		12		W	TOTALS		506		510	3190	4206	4206	0	0	0	0	0	)	
14 5	5	ITS-2.0	Pacific Highway South ITS Project  from: S. 216th St. to: Kent-Des Moines Road Coordinate and optimize signal timing by installing fiber optic signal communications.	ITS-1.0 ITS-3.0	12 S 22		S W PE T RV C CI	v		0		0	15 20 35	0 20	15 20 35	0	0	0	0	0		
14 6	6	ITS-3.0	S. 216th St. ITS Project	TIF-1.1			S															
			from: Marine View Dr. to: Pacific Highway South Coordinate and optimize signal timing by installing fiber optic signal	TIF-1.2 TIF-1.3 TIF-1.4 ITS-1.0	12 S 22		W PI T RV C CI	v			OTHER	60	10 10	0	10 70							
			communications.	110 1.0			P	TOTALS		0		60	20	80	80	0	0	0	0	0	ī	

 
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Functiona	Classification Proposed Priority	City Project Nu	Project Identification	Coordination with other City Project (Numbers)	Improveme Tvpe(s) Status	Total Length	Utility Code Project Phase	Phase Start (mm/dd/yyy)	Federal Federal Fund Code	Federal Cost by Phase	State State Fund Code	Funding State Funds	Local Funds	Total Funds	2011	2012	2013	(Year) 2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
0	0 7	TRAF2.0	Traffic Signal Program Citywide  Replace and upgrade the City's Traffic Signal Systems to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	N/A	12 S		S PE T RW C CN G	V		0		0	21 210 231	21 0 210	2 20	1 10	1 10	,	40	100		
0	0 8	TRAF1.0	Sign Changeout Program Citywide  Replace and upgrade the City traffic signs to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	N/A	12 S		PE RV CN	E V					36	0 0 36	6	6	6	18				
1	4 9	TIF-1.2	S. 216th Street Improvement (Segment 2) Transportation Gateway Project (1 of 4 projects) South 216th Street from: 24 Ave. S. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Partially funded through development. Signal rebuild @	TIF-1.1 TIF-1.3 TIF-2.0 TIF-3.0 ITS-3.0	06 P 12 04 32 03		C PE S RV G CN T W	1/1/2009 V 1/1/2010		0	OTHER	2800	1600 800 2800	1600 800 5600	800 500	600 300 4000	200 1600				CE	Yes 12/12
1.	4 10	TIF-2.0	24th Ave. S. & S. 216th.  24th Ave. S. Improvement (Segment 2)  Transportation Gateway Project (1 of 4 projects)  24th Avenue South from: S. 208th St. to: S. 216th St.  Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Partially funded through development or LID. Signal rebuild @ 24th S. & S. 216th in conjunction w/S.216th Segment 2.	TIF-1.1 TIF-1.2 TIF-3.0 ITS-3.0 (SEA-TAC ST-131)	04 P 06 12 32 03	0.53		1/1/2009 V 1/1/2011	STP(E)	2500	OTHER OTHER	2000	2200 1600 2700	2200 1600 7200	1100	600 600 4500	500 2700 3200		-		CE	Yes 12/12
1.	4 11	TIF-1.1a	S. 216th Street Improvement (Segment 1a) Transportation Gateway Project (1 of 4 projects) South 216th Street from: 29th Ave. S. to: 24th Ave. S. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Signal rebuild @ S.216th & Pac Hwy S. Partially funded through development.	TIF-1.1b TIF-1.2 TIF-2.0 TIF-3.0 ITS-3.0	12 P 06 04 32 03		C PE S RW G CN P T	1/1/2009 V 1/1/2010	STP(E)		OTHER OTHER	1000	1000 1000 1000	1000 1000 1000 3000	500	100 750	300 250 2000	1000	0		CE	Yes 11/13
1	7 12	PRES3.0	Saltwater Bridge Repairs & Seismic Retrofit  Marine View Drive  from: to: Seismic retrofit; patch and repair spalling areas; replace pin and hanger connection detail.	N/A	10 P		C PE G RW W CN P S T	8/1/2013 V 3/1/2015	BR BR	650	OTHER OTHER	600 2000 2600	450 800 1250	1700 0 4800	0	0	250	750	700 4800 5500		CE	No

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Functiona	Proposed Pri No.	City Project Nu	Project Identification	Coordination with other City Project (Numbers)	Improveme Type(s) Status	Total Length	Utility Code Project Phas		Federal Federal Fund Code	Federal Cost by Phase	State State Fund Code	State Funds	Local Funds	Total Funds	2011	2012	2013	Year) 2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
00	13		Sidewalk and Curb Ramp Program	PRES1.0	12 P		C G PE	1/1/2011		ı	1 1		200	200	101	10	10	ا مرا	40	100		
			Citywide Installation of pedestrian improvements.		32		S RV P CN T	V 5/1/2011					1000	0 1000	10 50	50	50	30 150	200	500		
00	14	TRAF4.0	Guardrail Program	PRES1.0	++		W C	TOTALS		C	)	0	1200	1200	60	60	60	180	240	600		
	1.4		Citywide  Install new quardrail and upgrade existing installations.	11120. 1.0	03 P 12 06		G PE P RV S CN	V					48 240	48 0 240	8 40	8	8	24 120				
							T	TOTALS		'			200	200	40	10	40	444	0		_	
14	15	TIF-10.0	Des Moines Memorial Drive & S. 200th St.	S-3.0			W C	TOTALS		C	)	0	288	288	48	48	48	144	0	0		
			Intersection Improvements from: DMMD to: S. 200th St. Widen to provide left turn lanes on all legs, and right turn lane on east leg. Rebuild traffic signal and provide channelization		05 P 12 06		S PE G RV T CN W	V 1/1/2012			OTHER OTHER OTHER	220 80 2500	80 20 250	300 100 2750	200	80 80	20 20 2750					
			improvements. The improvements would be done in partnership with Sea Tac.	(SEA-TAC ST-065)			Р	TOTALS		C	)	2800	350	3150	200	160	2790	0	0	0		
00	16	S-26.0	Sound Transit - Link Light Rail		00 5			4/4/0044		ı	1 1	1	000			440	440	I 501	-	<u>-</u>		
			from: S. 216th St. to: S. 272nd St. Coordination on Link Light Rail Alignment		23 P		RV CN	V					300	300 0 0	30	110	110	50				
			, ,					TOTALS		C	)	0	300	300	30	110	110	50	0	0		
00	17		Barnes Creek Nature Trail Following SR 509 Right-of-Way	TRAIL-1.0 TIF-6.0	01 P		C W PE T RV	V 1/1/2011	0.7.0(5)		OTHER	50 500	200	250 500	500	200	50	4000			CE	Yes
			from: Kent-Des Moines Road to: Des Moines Creek Trail Construct shared use path/trail along old SR509 row (just west of 16th Ave S.) This trail w/connect to DM Creek Trail thru Des Moines		13		S CN P G	1/1/2014 TOTALS	STP(E)	800	OTHER	1050	600	1900 2650	500	200	50	1900	0	l 		1/12
00	18	PL-2.0	Creek Business Park link.  Downtown Circulation Study	PL-1.0				TOTALS		800	)	1050	800	∠050	500	∠00	50	1900	0	0		
			from: to:	PL-3.0	12 P 31		PE RV CN	V					200	200 0 0	150	50						
			Develop a plan to maximize multi-modal use, pedestrian access and traffic operations.					TOTALS	1	C	)	0	200	200	150	50	0	0	0	0	-	

 
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Function	Proposed F No.	City Project I	Project Identification	Coordination with other City Project (Numbers)	Improven Type(s Status	Total Length	Utility Co Project Pha	Phase Start (mm/dd/yyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
00	19	PL-3.0	Parking Management Plan	PL-1.0																		
		. 2 0.0	Downtown	PL-2.0	12 P 31		PE RV						100	100	80	20						
			from: to: Develop a parking management plan strategy and apply program and actions.		31		CN	-		0		0	100	100	80	20	0	) 0				
00	20	PL-5.0	Parking Management Plan	PL-1.0	t			1017120					100	100	- 00			<u>,                                     </u>				
	20	r L-3.0	Redondo from: to:	1 1.0	12 P 31		PE RV CN	/					100	100 0 0		50	50					
			Develop a parking management plan strategy and apply program					TOTALS		0		0	100	100	0	50	50	) 0	0	0		
14	21	TIF-20.0	and actions.  Marine View Dr. ITS Project	ITS-1.0			S	TOTALS		0		0	100	100	0	50	50	<u>)                                    </u>	0	0		
					12 P		W PE T RW						30	0	10	20						
			from: Kent-Des Moines Road to: DMMD Coordinate and optimize signal timing by installing fiber optic signal				C CN			<u> </u>	OTHER	150	120			270		<u> </u>	<u> </u>	 		
-			communications.		-		Р	TOTALS		0		150	150	300	10	290	0	) 0	0	0		
00	22	ITS-1.0	Traffic Management Center (TMC) Citywide/Public Works - Engineering Develop TMC for direct communication and coordination with	ITS-2.0 ITS-3.0 TIF-20.0	12 P		PE RV CN	/					40 160	40 0 160		20 50	20 110					
			WSDOT and King County Traffic Management Centers. Implement				Civ	10/1/2012		I	J		100	100	J	30	110	<b>4</b> 1	ļ	l		
			Citywide ITS program.					TOTALS		0		0	200	200	0	70	130	0	0	0		
00	23	TRAF6.0	Wayfinding Signs	N/A						1	1 07.15-	l	1	l		1	. =	-1	ı	1		
			Citywide		06 P 12		PE RV CN	/			OTHER	20		0		15	15 60					
			Install wayfinding signing throughout the City.					10/1/2012		I	LOIDER	100	20	120	Į Į	60	60	וי	l	l		
								TOTALS		0		120	30	150	0	75	75	5 0	0	0	<u> </u>	
17	24	PRES4.0	Redondo Board Walk Repairs Redondo Beach Drive	N/A	32 P	2250 feet	C G PE P RV				 		180	180	80	40	20	40				
			from: to: Corrective action to repair/replace piling that has lost protective			1001	S CN	-					1000	1000	200	200	200	400				
			epoxy coating; corrosion of galvanized brackets & hardware; restore brackets & piling supporting sidewalk decking.				W	TOTALS					4400	4400	053	0.12						
	$\bot$					<u> </u>	$\bot\bot$	TOTALS		0		0	1180	1180	280	240	220	) 440	0	0	j l	1

 
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17	25	PRNIP-S2.0	S. 224th St. Improvements	PRNIP-S3.0			S													•		
			Pacific Ridge NIP S2  from: Pacific Highway South to: 30th Ave. S.	S-22.0	03 P 12 32		W PE T RW C CN	,					100 20 300	100 20 300	30	30	40 20 100					
			Reconstruct roadway. Enhance traffic signal operations at		32		G			!		ļ	300	300	!		100	200	I	1		
			intersection.				Р	TOTALS		0		0	420	420	30	30	160	200	0	0		
00	26	PL-4.0	Parking Management Plan	PL-1.0															_			
			Highline Community College Area from: to:	PL-3.0	12 P 31		PE RW CN	,					100	100 0			50	50				
			Develop a parking management plan strategy and apply program									·		Ī			l		ı	ı		
			and actions.					TOTALS		0		0	100	100	0	0	50	50	0	0		
14	27	TIF-7.1	16th Ave. S. Improvement Project (Segment 5a)	TIF-7.2													i			•		
			16th Avenue South		05 P 06	0.50	C PE S RW				OTHER OTHER	160 60	150 30	310 90	135	135	40 90				CE	Yes
			from: S. 272nd St. to: S. 276th Street Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible.		12 32		G CN P				OTHER	1200	600	1800			90	1800				12/13
			Joint project w/City of Federal Way. Also coordinate w/City of Kent				W															
			and King County Metro.					TOTALS		0		1420	780	2200	135	135	130	1800	0	0		
14	28	TIF-5.2	Kent-Des Moines Rd. Improvements (Segment 2) (SR 516)	TIF-5.1	05 06		C PE RW				OTHER	300	1300 1700	1600 1700				300	1700		CE	Yes
			from: 24th Ave. S. to: Pacific Highway South Widen roadway to provide pedestrian facilities and additional turn		12 32		S CN T		STP(E)	•	OTHER	2000	1700	5700				<u> </u>	5700	•		12/20
00	29		lanes. Joint with City of Kent. Small Traffic Control Program	N/A	$\vdash$		W C	TOTALS		2000		2300	4700	9000	0	0	0	300	8700	0	-	
00	29		Citywide	N/A	03 P 06		G PE P RW	1					120	120 0	6	6	6	18				
			Unforeseen day labor projects		12		S CN	5/1/2011				l	500	500	25	25	25	75	100	250		
							W	TOTALS		0		0	620	620	31	31	31	93	124	310		
19	30		Neighborhood Traffic Calming Program	PRES1.0			С					ı	ac-1		. = 1	, = 1	i .=	i	l :-	1		
			Citywide		12 P		P PE S RW						200	200 0	10	10	10	30	40	100		
			Respond to traffic calming concerns.				G CN	5/1/2011					800	800	40	40	40	120	160	400		
							W	TOTALS		0		0	1000	1000	50	50	50	150	200	500	-	

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Functio Classific	Proposed No.	City Project	Project Identification	Coordination with other City Project (Numbers)	Improvei Type( Statu	Total Length	Utility Codes	Phase Start (mm/dd/yyy)		Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
17	31	S-8.0	Redondo Way Sidewalk Project Redondo Way South	INT-5.0	06 P	0.10	C G P	1/1/2017		1			50	50			1	l 25	25			
			from: Redondo Beach Dr. to: Sound View Drive Install curb, gutter, & sidewalk on north side of Redondo Way between Redondo Beach Drive and Sound View Drive		12 32		P RV S C T	V		0		0	260	0 260 310	0	0		0 25	260			
14	20	TIF-1.3	S. 216th St. Improvement Project (Segment 3)	TIF-1.2	+		C	TOTALS					310	310				J 25	200			<del> </del>
14	32	115-1.3	South 216th Street  from: 18th Ave. S. to: 11th Ave. S. Widen to provide center turn lane, bike lanes, curb, gutter &	TIF-1.2 TIF-1.4 ITS-3.0	05 P 06 12 32		G P P R' S C	V			OTHER OTHER	350 1400	220 230 1450	570 230 2850				200	370 230 2850			
			sidewalks. Partially funded through development.		32		w	TOTALS	-	0	1	1750	1900	3650	0	0	)	0 200	3450	0		
16	33	TIF-3.0	24th Ave. S. Improvement Project (Segment 1) 24th Avenue South  from: S. 216th St. to: Kent-Des Moines Road Sidewalk, curb, gutter & drainage improvements. Provide 2-way left	TIF-2.0 INT-1.0	05 P 06 12 32		C S P G R\	= V			OTHER OTHER OTHER	600 250 3000	400 250	1000 500 4300		<u> </u>			1000 500 4300			
			turn lane.		32		w	TOTALS	-	0	1	3850	1950	5800	0	0	)	0 0	5800	0		
16	34	TIF-14.0	Marine View Dr and S. 240th St. Intersection Project from: to: Reconstruct roadway to improve horizontal alignment. Provide pedestrian facilities, and widen approaches. Install traffic signal if	S-21.2	12 P 03 32		C G P R'S C T W	E V			OTHER OTHER OTHER	80 50 400	80	160 100	0	0		<u> </u>	3600	160 100 800		
			warranted.					TOTALS		0		530	530	1060	0	0	)	0 0	0	1060		1
14	35	S-1.0	Des Moines Memorial Drive Improvement Des Moines Memorial Drive from: S. 208th St. to: Marine View Drive Install bike lanes, curb, gutter, drainage & sidewalks. Add a lane to approach to Marine View Dr.& left turn pockets where feasible.	INT-3.0 INT-4.0 TIF-11.0	05 P 12 06 32		G C P P R' S C T	V			OTHER OTHER OTHER	250 200 3100		750 350 3900					750 350 3900			
<b> </b>					+		<del>     </del>	TOTALS	-	0		3550	1450	5000	0	0		0 0	5000	0		<del>                                     </del>
14	36	TIF-11.0	Des Moines Memorial Drive and Marine View Dr. Intersection Improvements from: to: Lengthen approach lanes, coordinate signal with MVD and	TIF-18.0 TIF-20.0 S-1.0	03 P 12		S P T RV C C	V			OTHER OTHER OTHER	100 60 1600		400 100 2000					400 100 2000			
			7th/216th. Consider possibility of a Round-About.				P	TOTALS		0	)	1760	740	2500	0	0	)	0 0	2500	0		<u> </u>

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Functio	Proposed No.	City Project	Project Identification	Coordination with other City Project (Numbers)	Improve Type( Statu	Total Le	Utility C	· I	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
14	37	TIF-18.0	Marine View Dr. and 7th/216th Street	TIF-11.0			S			•			•						-			
			Intersection Improvements  from: to: Optimize signal timing, and coordinate signal with DMMD and MVD	TIF-20.0	03 P 12		W P T R\ C C	N					30 270	30 270 0					30 270			
			intersection.				P	TOTALS		0		0	300	300	0	0		) 0	300	0		
00	38	S-24.0	Downtown Des Moines Improvements				С			<u></u>		<u></u>										
			from: S. 227th/220&223 to: 6th/8th Provide sidewalks 6th Ave.S & side streets from S.227th to S.220th/8th Ave S (west side) & side streets from S.227th to		12 P 32 03	2.19	G P S R\ P C T	N					700 3500	700 3500 0					700 3500			
			S.223rd. May include street & water distribution upgrades.				VV	TOTALS		0		0	4200	4200	0	0	C	) 0	4200	0		
16	39	S-26.0	24th Ave. S./28th Ave. S. Road Improvement 24th Avenue South	TIF-2.0	01 05 P 06		C S P G R	E					200	200					50	150		
			from: S. 208th St. to: S. 200th St.  Coordinate with City of SeaTac on the construction of a new Principal Arterial roadway.		12 32		P C T W	TOTALS		0			200	200	0	0	<u> </u>	) 0	50	150		
16	40		8th Ave. S. Improvement Project (Segment 1)	S-2.2			C	TOTALS		0		0	200	200	0	0		) 0	50	150		
10	40		8th Avenue South (North Hill)  from: North City Limits to: S. 200th Street	S-3.0 TIF-17.0	05 P 12 06	1.00	S P G R\	N					700 2500					200	500 2500			
			Reconstruct to Minor Arterial standards including bike lanes, curbs,		32		Т			1		Į.		-		l .	ı	I,	l I			
<u> </u>			gutters, and sidewalks.				W	TOTALS		0		0	3200	3200	0	0	С	200	3000	0		
14	41		Kent-Des Moines Road (Segment 3) (SR 516)  from: Marine View Drive to: 16th Ave. South	TIF-5.1 TIF-13.0	05 P 12 06	0.78	C S P G R\	N	STP(C)	2000	OTHER	2500	1400 1000 2100	1000				400	1000 1000 6600		CE	Yes 12/20
			Widen roadway to provide pedestrian facilities and additional lanes		32		W		317(0)	•						I	1	1		I		
14	42		where warranted.  Marine View Drive and Kent-Des Moines Road	TIT 5 2	$\vdash$		T	TOTALS	-	2000		2500	4500	9000	0	0	C	400	8600	0		
14	42		Intersection Improvements from: to:	TIF-5.3 TIF-12.0	32 P 05 12		W P T R\ C C	N	STP(E)	600	OTHER OTHER OTHER	400 500 1000	200 300	600 800 1600					600 800 1600		CE	Yes 12/20
1			Add a second eastbound through lane through the intersection.		06		G P		I													
								TOTALS		600		1900	500	3000	0	0	C	0	3000	0		

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Functiona	Proposed Pri	City Project Nu	Project Identification	Coordination with other City Project (Numbers)	Improveme Tvpe(s) Status	Total Length	Utility Code Project Phase	Phase Start (mm/dd/yyy)	Federal Federal Fund Code	Federal Cost by Phase	State F State Fund Code	State Funds	Local Funds	Total Funds	2011	2012	2013	(Year) 2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
14	43	TIF-12.0	Marine View Drive and S. 227th St. Intersection Improvements from: to: Revise lane configuration to single eastbound right with overlap signal phase. Add second southbound through lane at intersection.	TIF-13.0	32 P 05 06 12		S W PE T RV C Cf G	v			OTHER OTHER	100 500	40 60	140 0 560	0	0			140 560			
14	44	TIF-5.1	Kent-Des Moines Road (Segment 1) (SR 516) from: 16th Ave. S. to: 24th Ave. S. Widen roadway to provide pedestrian facilities and center 2-way turn lane where warranted	TIF-5.2 TIF-5.3	05 P 12 06 32	0.64	C G PE O RV P CT S T	= V N	STP(C)	500	OTHER	2500	700 600 1700	700 600 4700					700 600 4700		CE	Yes 12/20
17	45	TIF-6.0	16th Ave.S./18th Ave. S. Road Improvement Following along old SR 509 Right-of-Way from: S. 220th St. to: S. 216th St. Construct new neighborhood collector alignment along 16/18th Ave.S. corridor, incl. curb/gutter. May be shared use path constructed along R/W so pedestrian/bicycle facilities may be away	TRAIL-2.0 S-16.0	01 P 05 06 12 32	0.25	W C PE S RV G CT P T W	<b>1</b>			OTHER OTHER	2500 300 2200	3000 300 500	6000 600 0 2700	0	0		0 0	600 2700	0		
00	46	PL-1.0	from roadway alignment.  CTP Update  from: to:	PL-2.0	12 P 31		PE RV Cf	<b>1</b>		0		2500	560	560 0 0	0	0		80	400	80		
17	47	S-27.0	30th Ave. S. Over-Crossing Bridge Crossing over Kent-Des Moines Road from: to: Construct bridge over Kent Des Moines Road linking Pacific Ridge with Midway. Coordinate with Kent.	PRNIP-S5.0	01 05 06 12		S W PE T RV C Cf	v		0		0	750 800 6500	750 800 6500	0			0 80		750 800 6500		
14	48	INT-7.0	Pacific Highway S. and S. 240th St. Intersection Improvements  from: to: Widen to provide dual left turn pocket for eastbound approach, revise signal timing. Coordinate with the City of Kent.	S-21.1 (KENT)	05 P 06 12		S W PE T RV C CN G	= V			OTHER OTHER OTHER	500 500 3000 4000	100	600 500 3000					600 500 3000			

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Functions	Proposed Priority No.	City Project Nu	Project Identification	Coordination with other City Project (Numbers)	Improveme Tvpe(s) Status	Total Length	Utility Cod		Federal Fund Code	Federal Cost by Phase	State State Fund Code	State Funds	Local Funds	Total Funds	2011	2012	2013		2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
17	49	S-20.0	Redondo Beach Drive Sidewalk Project Redondo Beach Drive from: Boardwalk to: South City Limits Install sidewalk and make pedestrian improvements.		32 P 06 12	0.16	S W PE T RV C CN G	1 V					100 500	100 0 500					100 500			
16	5 50	S-21.1	South 240th St. Improvements (Segment 1) South 240th Street  from: East City Limits to: 16th Ave .S. Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 TIF-19.0 S-21.2	05 P 06 12 32	1.02	C S PE G RV P CN T W	N N		0	OTHER	2000	500 1000	500 0 3000	0	0	(	0	500	0		
16	5 51		South 240th St. Improvements (Segment 2) South 240th Street  from: 16th Ave. S. to: Marine View Drive Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 S-21.1 TIF-14.0	05 P 06 12 32	1.02	O C S PE G RV P CN T W	1 A		0	OTHER	2000	250 250	250 0 2250	0	-			250 2250	0		
14	52	TIF-4.5	16th Ave. S. and S. 240th Street Intersection Improvements from: to: Add left turn pockets on 16th Ave. S. and on the west approach (eastbound) on S. 240th St.	TIF-4.3 TIF-4.4 S-21.1 S-21.2	32 P 05 06 12		S W PE T RV C CN G P	v		0	OTHER	500	500 200 300 500	200 0 800	0	-		0 0	200	0		
16	53	S-3.0	S. 200th St. & S. 199th St. Improvements  from: DMMD to: 1st Ave. S. Install curbs, gutters, sidewalks, & bike lanes.	S-2.1 S-2.2 TIF-17.0	05 03 06 12 32		C S PE G RV P CN T W	E V			OTHER OTHER OTHER	100 50 1200	200 50 600	300 100 1800	0				300 100 1800	0		
17	54	S-4.0	S. 268th Street Improvement Project South 268th Street  from: 16th Ave. S. to: Pacific Highway South Reconstruct to Neighborhood Collector Standard with 2 travel lanes, curb, gutter & sidewalk.		05 P 06 12 32	0.26	C S PE G RV P CN T W	V		0	OTHER OTHER	300 1300 1600	300 1300 1600	0 2600	0	0		0 0	600 2600 3200	0		

 
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Functional	Proposed P No.	City Project N	Project Identification	Coordination with other City Project (Numbers)	Improverr Type(s Status	Total Length	Utility Co Project Pha	Phase Start (mm/dd/yyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
14	55	TIF-4.3	16th Ave. S. Improvement Project (Segment 3) 16th Avenue South  from: Kent-Des Moines Rd. to: S. 240th St. Widen to provide center turn lane at apartment driveways south of Kent- Des Moines Road. Provide bus pullouts.	TIF-4.4 TIF4.5 TIF-5.1 TIF-5.2 S-21.1 S-21.2	05 P 12 06 32		C PE RW P CN				OTHER	2000	400 500 1200	400 500 3200 4100	0	0			400 500 3200			
17	56		South 223rd Street Improvement Project South 223rd Street from: Marine View Dr. S. to: 24th Ave. S. Reconstruct to neighborhood collector standards incl. bike lanes, curbs, gutters and sidewalks. Improve sight distance.	021.2	05 P 06 12 32	1.02	С				OTHER OTHER	300 1500	200 500 700	500 0 2000	0					500 2000		
14	57	TIF-4.2	16th Ave. S. Improvement Project (Segment 2) 16th Avenue South  from: S. 260th St. to: S. 250th Street Install curbs, gutters and sidewalks and bike lanes. Provide 2-way	S-7.0 TIF-4.4 INT-2.0	05 06 12 32	0.80	C G PE S RW T CN				OTHER	3000	1200 300 2100	1200 300 5100						1200 300 5100		
17	58	TIF-8.0	left turn lane.  20th Ave. S. Improvement Project (Segment 2)  20th Avenue South  from: S. 240th St. to: S. 243rd Street  Reconstruct and extend neighborhood collector street with curb, gutter and sidewalks.	S-6.0	01 P 06 12 32	0.10	P C S PE G RW P CN T W			0	OTHER OTHER	3000	3600 300 1200	300 0 1200	0	J				300 1200		
17	59	S-6.0	20th Ave. S. Improvement Project (Segment 1) 20th Avenue South  from: S. 243rd St. to: S. 250th Street Reconstruct to Neighborhood Collector standards and provide curb, gutter and sidewalks.	TIF-8.0	04 P 06 12		C S PE G RW P CN T			0	OTHER OTHER	200 1000	1500 200 1000 1200	1500 400 0 2000 2400	0	-				400		
17	60	S-7.0	South 250th/251st Street Improvement South 250th/251st Street  from: Marine View Drive to: 16th Ave. S. Construct bike lanes and curb, gutter and sidewalk on both sides.	INT-2.0	05 P 32 12 06	0.47	C S PE G RW P CN T	1		0	OTHER OTHER OTHER	50 25 1200	300 25 1200	350 50 2400 2800	0	0	0	) 0	0	350 50 2400 2800		

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Functions	Classificati Proposed Pri No.	City Project Nu	Project Identification	Coordination with other City Project (Numbers)	Improveme Type(s) Status	Total Length	Utility Cod Project Phas	Phase Start (mm/dd/yyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	2011	2012	2013	(Year) 2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
1	7 61	INT-2.0	S. 250th Street and 16th Ave. S. Intersection Improvements from: to: Add eastbound right turn pocket.	TIF-4.2 TIF-4.4 S-7.0	05 P 12		S W PE T RV C CN G P	/				0	50 200 250	50 0 200 250	0	0			0	50 200 250		
1.	4 62	S-9.0	S. 272nd Street / Marine View Drive  from: to: Reconstruct roadway to improve horizontal and vertical alignment.	S-19.0	03 P	0.20	C PE P RW S CN	:			OTHER	500	150 150 300	150 0 650						150 650		
1.	4 63	INT-6.0	Pacific Highway S. and S. 260th St. Intersection Improvements from: to: Revise signal timing. Coordinate with the City of Kent.	(KENT)	12 P		S W PE T RW C CN G	/			OTHER OTHER	20 120	20	40 0 120	0	0				40 120 160		
1	1 64	TIF-4.4	16th Ave. S. Improvement Project (Segment 4) 16th Avenue South from: S. 240th St. to: S. 250th St. Widen to three lane minor arterial with curbs, gutters, bike lanes and	TIF-4.2 TIF-4.3 S-7.0	05 P 06 32 12	0.90	C G PE S RW P CN T	:			OTHER	2000	800 200 1500	800 200 3500 4500	0	J				800 200 3500		
1	7 65	S-10.0	Sidewalks.  South 222nd Street Improvement Project South 222nd Street  from: Marine View Drive to: Pacific Highway South Reconstruct to Neighborhood Collector standards including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	INT-1.0	05 P 06 12 32	1.02	C S PE G RW P CN T W	: / !			OTHER OTHER	300 2000	200 500	500 0 2500						500 2500		
14	4 66	TIF-1.1b	S. 216th Street Improvement (Segment 1b) Transportation Gateway Project (1 of 4 projects) South 216th Street from: East City Limits to: Pacific Highway South Widen to provide additional travel lanes, bike lanes, curb, gutter, & sidewalks. Project coordinated with WSDOT construction of SR509 to replace the I-5 overcrossing with transitions to the planned lane configuration.	TIF-1.1a TIF-1.2 TIF-2.0 TIF-3.0 ITS-3.0	12 P 06 04 32 03	0.26	C PE S RW G CN P T W	/	STP(E)		OTHER OTHER	800	700 500 800 1000	3000 500 800 2600 3900	0					3000 500 800 2600	CE	Yes 11/13

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Function	Proposed Priority No.	City Project N	Project Identification	Coordination with other City Project (Numbers)	Improvem Type(s) Status	Total Length	Project Phas	Phase Start (mm/dd/yyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	2011	2012	2013		2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
14	67		16th Ave. S. Improvement Project (Segment 5b) 16th Avenue South  from: S. 276th St. to: Pacific Highway South Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent	TIF-7.1	05 P 06 01 12 32		C PE S RW G CN P T				OTHER OTHER OTHER	240 900 1660	200 600 800	440 1500 2460						1000 1200 2200		Yes 12/25
16	68		and King County Metro.  S. 240th Street Overcrossing Bridge Crossing over I-5  from: Pacific Highway South to: Military Road Construct bridge over Interstate 5. Coordinate with City of Kent.		01 32 06 12	,	S P PE C CN			0		2800	2000 1500 10000	2000 1500 10000	0					2000 1500 10000		
00	69		Dock Street Bike Lanes  from: S. 227th Street to: Cliff Ave. S. Install bike lanes through the Marina to link the Des Moines Creek Trail to S. 227th St.	TRAIL-1.0 TRAIL-3.0	32 P 06 12	1	S W PE T RW C CN G					0	60 200 260	60 0 200						60		
14	70	S-11.0	South 272nd Street Improvements South 272nd Street from: Pacific Highway South to: 16th Ave. S. Install access control to enhance safety.		12 P	,	S PE RW C CN						20 80	20 0 80						20		
17	71		Redondo Beach Drive and Redondo Way South Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	S-8.0	12 P	,	S PE RW C CN G			0	OTHER OTHER	60 400 460	60 200 260	120 0 600	0					120 600		
17	72	PRNIP-N2.0	S. 220th St. Improvements Pacific Ridge NIP N2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway		32 P 03 12	,	S PE RW C CN G			0		0	150 50 800	150 50 800 1000	0	0	(	0 0	0	150 50 800		

 
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Functional Classification	Proposed P No.	City Project N	Project Identification	Coordination with other City Project (Numbers)	Improven Type(s Status	Total Ler	Utility Codes Project Phase	Phase Start (mm/dd/yyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	2011	2012	2013	2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
17	73		S. 220th St. and Pacific Highway S. Intersection Improvements from: to:		32 P 05 12		S W PE T RW C CN				OTHER OTHER	100 500	50 50	150 0 550						150 550		
			Widen for left turn pockets, adjust roadway profile and approach grades, and revise signal phasing to remove split phasing		06		G P	TOTALS		0		600	100	700	0	0		) 0	0	700		
19	74		S. 225th Pl. Connection Improvement Pacific Ridge NIP S4  from: Pacific Highway South to: 30th Ave. S. Construct new roadway	PRNIP-S5.0	01 P 06 12 32		S W PE T RW C CN G						700 400 3500	700 400 3500						700 400 3500		
19	75		S. 222nd Pl. Connection Improvement				P	TOTALS		0		0	4600	4600	0	0	C	0	0	4600		
	75		Pacific Ridge NIP N4  from: 28th Ave. S. to: 30th Ave. S.  Construct new roadway		01 P 06 12 32		W PE T RW C CN						350 350 1200	350 350 1200						350 350 1200		
			,		32		Р	TOTALS		0		0	1900	1900	0	0	C	0	0	1900		
17	76		South 224th Street Improvements South 224th Street  from: East City Limits to: 24th Ave .S. Reconstruct to Neighborhood Collector standards including two	PRNIP-S3.0	03 P 06 12 32	0.44	C S PE G RW P CN T						400 100 2400	400 100 2400						400 100 2400		
			travel lanes, bicycle lanes, curb, gutter and sidewalks.				W	TOTALS		0		0	2900	2900	0	0	C	0 0	0	2900		
17	77		30th Ave. S. Improvements Pacific Ridge NIP N1  from: S. 216th St. to: S. 220th St. Reconstruct roadway		32 P 05 03 12		S W PE T RW C CN G						300 100 1200	300 100 1200						300 100 1200		
47	70		·	DDNIID C4 C	++		P	TOTALS		0		0	1600	1600	0	0	C	0 0	0	1600		
17	78		30th Ave. S. Improvements Pacific Ridge NIP N5  from: S. 222nd Pl. to: n/o S. 224th St.	PRNIP-S1.0	32 P 05 03		W PE T RW C CN						120 40 640	120 40 640						120 40 640		
			Reconstruct roadway		12		G P	TOTALS		0		0	800	800	0	0	C	0	0	800		

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Functional Classification	Proposed P No.	City Project N	Project Identification	Coordination with other City Project (Numbers)	Improvem Type(s) Status	Total Length	Utility Cod	Phase Start (mm/dd/yyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	2011	2012	2013	(Year) 2014-2016	2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
17	79		30th Ave. S. Improvements Pacific Ridge NIP S1  from: n/o S. 224th St. Reconstruct roadway	PRNIP-S5.0 PRNIP-N5.0	32 P 05 03 12		S PE T RV C CN G	/					50 200 250	50 0 200	0	0		0 0		50 200 250	ı	
17	80		30th Ave. S. Improvements Pacific Ridge NIP S5 from: S. 224th St. to: Kent-Des Moines Rd. Reconstruct roadway	PRNIP-S1.0 PRNIP-S4.0	32 P 05 03 12		S PE T RV C CN G						600 200 3200	600 200 3200 4000	0					600 200 3200		
19	81		S. 219th St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3)  from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.2 PRNIP-N3.3	03 P 05 12		S W PE T RV C CN	:					50 200	50 0 200	0					50		
19	82		S. 220th St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.3	03 P 05 12		S W PE T RV C CN	:				0	50 200	250 50 0 200 250	0					50		
19	83		S. 221st St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3)  from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.2	03 P 05 12		S PE T RV C CN G	:					50 200	50 0 200 250	0					50 200 250		
19	84		S. 224th St. Cul-de-Sac Improvement Pacific Ridge NIP S3  from: Eastern terminus to: I-5 Reconstruct roadway	S-22.0 PRNIP-S2.0	03 P 05 12		S W PE T RV C CN G	/		0		0	50 200 250	50 0 200 250	0	0		0 0	0	50 200 250	ı	

 
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Function	Proposed Priority No.	City Project N	Project Identification  8th Ave. S. and S. 200th Street	Coordination with other City Project (Numbers)	Improveme Type(s) Status	Total Length	Utility Cod Project Phas	Phase Start (mm/dd/yyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	2011	2012	2013		2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
16	85	TIF-17.0	8th Ave. S. and S. 200th Street Intersection Improvements  from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	S-2.1 S.2-2 S-3.0	05 P 06 12		S W PE T RW C CN G	/		0		0	60 240 300	0 240	0	0		) 0	0	60 240		
16	86	INT-1.0	24th Ave. S. and S. 222nd Street Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	TIF-3.0 S-10.0	05 P 06 12		S W PE T RW C CN G	,				0	80 50 420	80 50 420	0					80 50 420		
16	87	TIF-19.0	20th Ave. S. and S. 240th St. Improvement Project Intersection Improvements  from: to:  Widen to provide left turn pockets. Install traffic signal at 20th and 240th if warranted.	TIF-8.0 S-21.1	05 P 06 12	0.10	C S PE G RW P CN T W	,		0	OTHER OTHER OTHER	125 25 700	125 25 700	250 50 1400	0					250 50 1400		
14	88	INT-3.0	Des Moines Memorial Drive and S. 208th St. Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	S-1.0 S-12.0	05 P 06 12		S W PE T RW C CN G			0	OTHER	100	50 100	50 0 200	0	0			0	50 200 250		
14	89	INT-4.0	Des Moines Memorial Drive and S. 212th St. Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	S-1.0	05 P 06 12		S W PE T RW C CN G	/		0	OTHER	100		0 200	0	0	0	) 0	0	50 200 250		
17	90		S. 272nd Street/10th Ave. S. South 272nd Street / 10th Avenue South from: 16th Ave. S. to: Redondo beach Drive Install sidewalk and make pedestrian improvements.	S-9.0	05 P 32		S W PE T RW C CN G P	/		0	OTHER OTHER OTHER	700 800 2250 3750	800 2250	1600 4500	0	0	C	) 0	0	1400 1600 4500 7500		

 
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Functions	Proposed Priority No.	City Project Nu	Project Identification	Coordination with other City Project (Numbers)	Improveme Type(s) Status	Total Length	Utility Code: Project Phase		Federal Fund Code	Federal Cost by Phase	State State Fund Code	State Funds	Local Funds	Total Funds	2011	2012	2013		2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
17	91	S-2.2	8th Ave. S. Improvement Project (Segment 2) 8th Avenue South (North Hill) from: S. 200th Street to: S. 208th Street Reconstruct to Minor Arterial standards including bike lanes, curbs,	S-2.1 S-3.0 TIF-17.0	05 P 12 06 32	1.00	C S PE G RW P CN	/				<u>'</u>   	500 1500	500 0 1500						500 1500		
			gutters, and sidewalks.				w	TOTALS		0		0	2000	2000	0	0	(	0 0	0	2000		
17	92	S-12.0	S. 208th St. Sidewalk Project South 208th Street  from: 1st Ave. S. to: DMMD Install sidewalk and make pedestrian improvements.	INT-3.0	32 P 05 06 12		S W PE T RW C CN G	/					260 40 1300	260 40 1300						260 40 1300		
							Р	TOTALS		0		0	1600	1600	0	0	(	0 0	0	1600		
17	93	S-17.0	Marine View Drive Sidewalk Project Marine View Drive from: S. 250th Street to: Woodmont Dr. S. Install sidewalk and make pedestrian improvements.	S-18.0	32 P 05	1.05	S PE T RW C CN	/					300 50 2150	300 50 2150						300 50 2150		
							Р	TOTALS		0		0	2500	2500	0	0	(	0 0	0	2500		
17	94	S-18.0	Woodmont Drive South Sidewalk Project Woodmont Drive South from: Marine View Drive to: 16th Ave. S. Install sidewalk and make pedestrian improvements.	S-17.0	32 P 05	0.65	S PE T RW C CN G	/ I					350 50 2600	350 50 2600						350 50 2600		
							Р	TOTALS		0		0	3000	3000	0	0	(	0 0	0	3000		
17	95	S-16.0	16th Ave. S. Sidewalk Project 16th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.	TIF-6.0	32 P 05	0.78	S PE T RW C CN G	/ I					200 50 1650	200 50 1650						200 50 1650		
-	+-	2	0.0004.04.034		$\vdash$			TOTALS		0		0	1900	1900	0	0	(	0 0	0	1900	<b> </b>	
17	96	S-13.0	S. 220th St. Sidewalk Project South 220th Street from: 11th Ave. S. to: 16th Ave. S. Install sidewalk and make pedestrian improvements.		32 P 05	0.48	S PE T RW C CN	/					160 40 900	160 40 900						160 40 900		
			install sluewalk and make pedesthan improvements.				P	TOTALS		0		0	1100	1100	0	0	(	0 0	. 0	1100		
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 City of Des Moines, WA

 17
 County Name:
 King County

 0325
 MPO/RTPO:
 PSRC
 City No.:

al tion rionty	lumber	Project Identification		ent	Project Cost in Thousands of Dollars Local Agency Expenditure Schedule Federal Funding State Funding (Year)							е			lly Funded ects Only						
Functional Classification Proposed Priority No.	City Project N		Coordination with other City Project (Numbers)	Improven Type(s	Total Len	Utility Coc Project Phas	Phase Start (mm/dd/yyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	2011	2012	2013		2017-2020	2021-2030	Envir. Type	R/W Required Date (mm/yy)
17 97	S-14.0	9th Ave. S. Sidewalk Project 9th Avenue South from: S. 220th Street to: S. 223rd Street Install sidewalk and make pedestrian improvements.		32 P 05	0.23	S PE T RW C CN	/ 					80 20 400	80 20 400						80 20 400		
17 98	S-15.0	10th Ave. S. Sidewalk Project 10th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.		32 P	0.61	S W PE T RW C CN G	/					200 50 1250	500 200 50 1250						500 200 50 1250		
				1 1		1.1	<b>Grand Totals</b>		\$17,313		\$73,954	\$170,018	\$261,285	\$16,712	\$14,526	\$13,211	\$12,433	\$88,353	\$116,050		
							Math check totals						\$261,285						\$261,285		